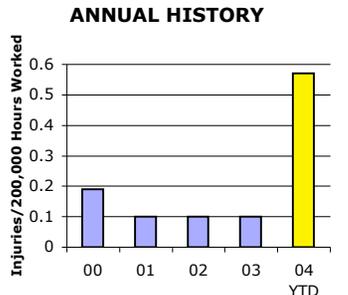


LaRC LOST TIME INJURIES (FREQUENCY) CIVIL SERVICE

Goal Statement:
Decrease the number of lost time injuries to zero.

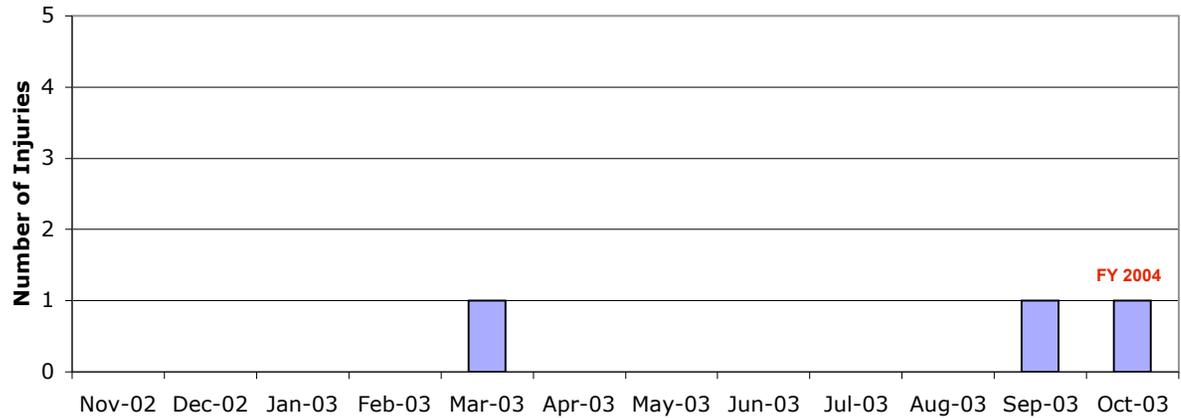
Metric Description:
This metric measures the number of injuries that occurred resulting in lost workdays (8 consecutive hours or more) per 200,000 hours worked by civil servants.

Source: IRIS Database
Update Frequency: Monthly
Metric Owner: Grant Watson
POC: Janet Edmondson (49225)

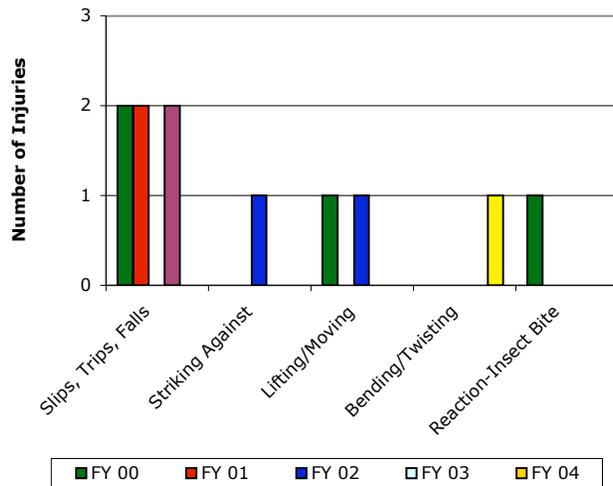


FY	00	01	02	03	04 YTD
Freq.	0.2	0.1	0.1	0.1	0.57
#LT Injuries	3	4	2	2	1

Civil Servant Lost Time Injuries By Month

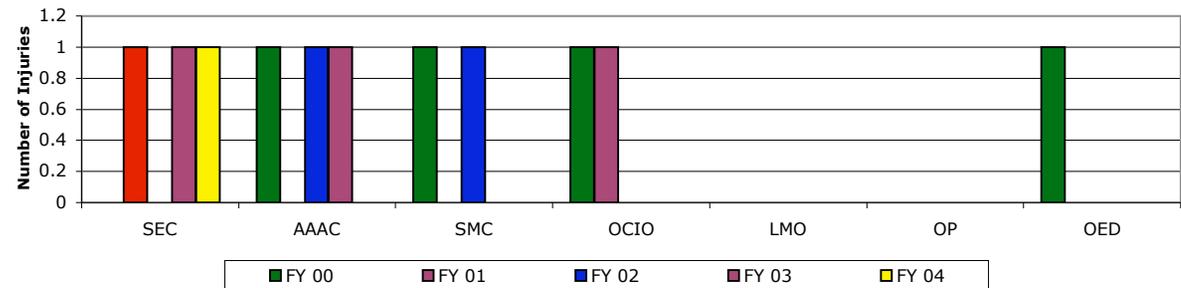


Number of Lost Time Injuries by Cause (FY 2000 to FY 2004 YTD)



Month	Nov-02	Dec-02	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03
# LT Cases	0	0	0	0	1	0	0	0	0	0	1	1
Mo. Freq. Rate	0.00	0.00	0.00	0.00	0.51	0	0	0	0	0	0.68	1.08
Hours (Month)	317,322	303,369	304,231	332,491	388,101	367,679	359,188	357,082	349,755	350,712	303,440	341,168
Cum Cases YTD	0	0	0	0	1	1	1	1	1	1	2	1
Cum Hours	677,058	980,427	1,284,658	1,617,149	2,005,250	2,372,929	2,732,117	3,089,199	3,438,954	3,789,666	4,093,106	341,168

Number of Lost Time Injuries by Organization (FY 2000 to FY 2004 YTD)



Assessment: FY 04 lost time accident occurred 10/30/03, in which employee bent over to pickup an item, sustaining a back strain, resulting in 1 lost workday. There were 2 lost time incidents in FY 2003. During the previous two years (2002 and 2001), LaRC also incurred two lost time incidents each year. The nature of civil servant lost time incidents continues to be slips, trips, and falls.